

Project title: COMMUNITY SUPPORTED AGRICULTURE IN BULGARIA

Project time period: 1 August 2010 - 30 January 2011

FINAL FINANCIAL REPORT

Prepared by ZAEDNO - Communication for Support and Development Foundation

	TOTAL amount of funding PROVIDED by Vision Du Monde	3 900	EURO
	TOTAL funding RECEIVED in BGN leva - after currency exchnage & bank taxes	7589.4	BNG leva
	The total amount of project EXPENSES	7704.24	BNG leva
	The total amount of project EXPENSES	3950.98	EURO

National Bank rating: 1 EUR = 1.95 BGN

N:	Invoice №	Date	Sum	Description	By item BGLeva	by item Euro
Administrative & communications					905.57	464.49
1	0000000167	18/01/2011	500	Project Accountancy - partly		
2	0197998245	08/08/10	113.45	M-tel Communications		
3	0200515278	21/09/2010	41.87	M-tel Communications		
4	204079676	01/11/10	36.17	M-tel Communications		
5	207489946	13/12/2010	94.27	M-tel Communications		
6	211676934	10/01/11	119.81	M-tel Communications		
CSA Community building events - 4 CSA volunteer & training ACTIONS for the farms support					806.49	413.58
7	1000008262	19/10/2010	39.99	Toolkit educational material		
8	0000000464	2/10/2010	65.00	Photo camera elements		
9	1063074455	30/10/2010	50.08	Gas - 1 st volunteer action		
10	5130131912	30/10/2010	49.99	Gas - 1 st volunteer action		
11	1214363921	31/10/2010	30.00	Gas - 1 st volunteer action		
12	1105218855	31/10/2010	30.02	Gas - 1 st volunteer action		
13	8010113172	29/10/2010	47.74	Food for the 1 st volunteer action		
14	0000100137	5/11/2010	33.20	Working materials for the 2 nd volunteer action		
15	8010113448	5/11/2010	137.87	Food for the 2 st volunteer action (80 people)		
16	0100024888	6/11/2010	120.60	Food for the 2 st volunteer action (80 people)		
17	1045134918	29/10/2010	113.00	Gas - 2 st volunteer action		
18	0000000047	13/11/2010	89	Working materials for the 2nd volunteer action		
Farms field visits & CSA presentations					1298.3	665.79
19	820091042	19/10/2010	83.99	Gas - farm visits - Kustendil		
20	0560196187	10/26/2010	84.94	Gas - farm visits - Jelen village		
21	1042483393	10/2/2010	62.35	Gas - farm visits - Vakarel village		
22	1001422217	9/25/2010	61.99	Gas - farm visits - Malo Peshtene village		
23	1001422218	9/25/2010	100.00	Gas - farm visits - Malo Peshtene village		
24	1017165680	10/10/2010	78.01	Gas - farm visits - Bachkovo village		

N:	Invoice №	Date	Sum	Description	By item BGLeva	by item Euro
25	0410138134	31/10/2010	107.40	Gas - farm visits - Zlatarica village		
26	5130132609	7/11/2010	84.61	Gas - farm visits - Gabrovo village		
27	3000010473	6/11/2010	80.00	Gas - farm visits - Plana farm village		
28	1045136249	13/11/2010	105.3	Gas - farm visits - Vakarel village		
29	1001141559	15/11/2010	125.99	Gas - farm visits - Gabrovo village		
30	1020023845	17/11/2010	101	Gas - farm visits - Zlatarica village		
31	1045137520	29/11/2010	108.72	Gas - farm visits - Pleven		
32	1045141051	08/01/11	114	Gas - farm visits - Plovdiv		
Informational and promotional materials (design & print)					3093.88	1586.6
33	0000006964	9/27/2010	483.6	Print & Informational materials for the farms		
34	5000015805	6/11/2010	90.28	Promotional materials for the farms		
35	0000000539	25/11/2010	2520.00	CSA print & Informational materials - general		
Website dynamic platform & Forum & Blog section for farmers					1600	820.51
36	0000000074	17/11/2010	1600.00	Web site & CSA on-line platform		
TOTAL for all items			7704.24		7704.24	3950.98

Date: 30th January 2011

Sofia, BULGARIA

*Prepared by ZAEDNO - Communication for Support and Development Foundation
All the invoice copies and equal to the original and all financial data reported in this chart is
validated by the Financial specialist of the Foundation.*